

DEPARTMENT STRENGTH

August 31, 2022

FULL TIME EQUIVALENT (FTE) EMPLOYEES CHART - AUGUST 2022

CLASSIFICATION	FY23 City Defined FTE's	FY23 City Funded FTE's	Difference between Defined & Funded FTE's	Employees on Payroll as of 08/31/2022	Compared to 2021	Current Vacancies
Law Enforcement	1364	1214	-150	1131	1159	83
Police Officer Candidates	44	44	0	20	26	24
Career Civilians	611	611	0	513	507	98
BOPC	5	5	0	5	5	
Subtotal	2024	1874		1669	1697	205

UNPAID MEMBERS

Reserve Officers				31	30	
Auxiliary Service Volunteers				27	25	
Chaplains				15	14	
Subtotal				73	69	